Enterprise Performance Management:
Better Decisions, Faster

In today's volatile economic climate, businesses must adapt performance management practices to successfully compete. Traditional planning and forecasting techniques which are dictated by the accounting calendar provide a static, trend-based view of the future which may no longer be realistic. To deliver accurate and timely forecasts, management must uncover and track the business and operational drivers that impact financial performance, allowing them to assess how their business will perform under a range of future conditions. In an increasingly competitive market, companies need to understand what drives profitability at the product, service, customer and/or market level. These insights, along with better cost allocation, can enable businesses to make more strategic internal investments that are in alignment with market changes. These insights also help to determine where costs should be cut or when to change strategies. To address these challenges, companies need solutions that provide a comprehensive view of the business based on the right data drivers at the right level of detail while integrating stakeholder inputs. Finally, a framework for measuring and communicating success is essential. Oracle solutions from ROLTA meet these needs and provide a real impact on the business.

EPM CAPABILITIES

ADVISORY SERVICES	HYPERION APPLICATIONS CONSULTING	MARKETS WE SERVE
Budgeting & Forecasting	Strategy Management	Banking
Consolidation & Planning	Planning, Budgeting & Forecasting	Investment Management
Profitability Analysis	Financial Close & Reporting	Insurance
Performance Measurement & Management	Profitability & Cost Management	Manufacturing
Customer Analytics	Essbase	Retail
	DRM	Oil & Gas
		Utilities

ORACLE ALLIANCE

ROLTA is an Oracle Platinum partner with specializations in applications, technology, industry, and staffs over 500 Oracle resources in North America and over 1,000 worldwide. Oracle has recognized ROLTA with an Oracle Partner Solution of the Year award in 2002 and 2004, and ROLTA has received 5 Titan Awards - two in 2007, two in 2008 and most recently in 2011.

ABOUT ROLTA

For over twenty-five years ROLTA has supported organizations around the world in achieving their goals for growth, efficiency and operational excellence. We help our clients gain valuable insights into their business and deliver innovative solutions that have a lasting impact. ROLTA offers a value-based approach to service delivery and comprehensive services to support Oracle applications and technology. ROLTA software compliments Oracle solutions to enhance the overall value of our client's investment in technology to maximize productivity while optimizing TCO.